

BNR UDYOG LIMITED

Regd Off : 6-3-650, 218, 2nd floor, Maheshwari chambers, Somajiguda, Hyderabad 500 082

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2012

Part I		(Rs.In Lacs)					
Sl.No	Particulars	UN - AUDITED			AUDITED		
		Quarter ended		9 Months Ended on		Year ended	
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Income from Operations						
	a. Net Sales/Income from operations	39.03	41.05	44.54	209.91	144.60	343.44
	b. Other operating income	5.31	1.97	5.55	18.88	13.36	11.82
	Total income from operations (Net)	44.34	43.02	50.09	228.79	157.96	355.26
2	Expenses						
	a. Change in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	b.. Employee benefits expense	23.65	24.26	22.98	80.59	67.66	114.29
	c. Depreciation and amortisation expense	3.46	3.26	1.67	9.91	4.62	6.39
	d. Other Expenses	5.31	6.03	11.00	87.53	38.79	142.85
	Total Expenses	32.42	33.55	35.65	178.03	111.07	263.53
3	Profit from Operations before other Income, Finance costs Exceptional Items (1-2)	11.92	9.47	14.44	50.76	46.89	91.73
4	Other Income	3.98	4.02	2.43	11.07	4.90	7.77
5	Profit from ordinary activities before Finance costs Exceptional Items (3+4)	15.90	13.49	16.87	61.83	51.79	99.50
6	Finance Cost	1.08	1.22	0.13	2.68	0.26	1.30
7	Profit from ordinary activities after Finance cost butbefore Exceptional Items (5-6)	14.82	12.27	16.74	59.15	51.53	98.20
8	Exceptional Items	-	-0.15	-	-0.15	0.92	0.92
9	Profit from Ordinary Activites before Tax (7+8)	14.82	12.12	16.74	59.00	52.45	99.12
10	Tax Expenses	-	-	-	-	-	29.87
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	14.82	12.12	16.74	59.00	52.45	69.25
12	Paid-up Equity Share Capital (Face Value of each share is Rs :10/-)	300.00	300.00	300.00	300.00	300.00	300.00
13	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous accounting Year						85.00
14	Earnings per Share (EPS) - Rs .Per Share						
	- Basic and Diluted Earnings Per Share (EPS) (Not annualised)	0.49	0.40	0.56	1.97	1.75	2.31

Part II SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER 2012

A PARTICULARS OF SHARE HOLDING							
1	Public Share Holding						
	- No.of shares	905645	916615	929839	905645	929839	929514
	- Percentage of share holding	30.19%	30.55%	30.99%	30.19%	30.99%	30.98%
2	Promoter n Promoter GroupShare Holding						
	a. Pledged/ Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Share holding of promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Share Capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b. Non-Encumbered						
	- Number of Shares	2094355	2083385	2070161	2094355	2070161	2070486
	- Percentage of Shares (as a % of the total Share holding of promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total Share Capital of the company)	69.81%	69.45%	69.01%	69.81%	69.01%	69.02%
PARTICULARS		3 Months ended on 31.12.2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		NIL				
	Disposed of during the quarter		NIL				
	Remaining unresolved at the end of the quarter		NIL				

Notes 1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 06th February, 2013 subjected to Limited Review by the Statutory Auditors.

2. Income Tax / Deferred Tax liabilities for the current period, if any, will be determined at the end of the year

3. Figures of previous year / quarter have been re-grouped where ever necessary to them comparable with those of the current period.

4. The segments have been identified in line with the accounting standard on Segment Reporting (AS17) considering the organisation structure and the differential risk and returns of these segments.

for BNR UDYOG LIMITED

Place : Hyderabad
Date : 06-02-2013

KAMAL RATHI
MANAGING DIRECTOR

BNR UDYOG LIMITED

Regd. Off. 218, 2nd Floor, Maheshwari Chambers, Somajiguda, Hyderabad 500 082

QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING AGREEMENT							
(Rs.in Lacs.)							
S. No.	Particulars	UN- AUDITED				AUDITED	
		Quarter Ended		9 Months Ended on		Year ended	
		31.12.2012	30.09.2012	31.12.2011	31.12.2011	31.03.2012	
1	Segment Revenue						
	a) Medical Transcription & Software Dev.	42.31	35.05	40.61	117.25	117.20	147.40
	b) Financial Activities/Others	5.89	11.29	11.91	23.07	47.35	11.66
	c) Business Support Services	0.12	0.70	-	99.55	-	204.88
	Total	48.32	47.04	52.52	239.87	164.55	363.94
	Less: Inter segment revenue	-	-	-	-	-	-
	Income from Operations	48.32	47.04	52.52	239.87	164.55	363.94
2	Segment Results						
	a) Medical Transcription & Software Dev.	16.46	11.37	17.00	32.41	45.06	49.53
	b) Financial Activities/Others	-0.52	1.65	0.06	1.40	8.62	3.01
	c) Business Support Services	0.02	0.69	-	28.60	-	49.20
	Total	15.96	13.71	17.06	62.41	53.68	101.74
	Less:1) Interest	0.91	1.19	0.12	2.31	0.26	0.98
	2)Other Un-allocable Expenditure net off	-	-	-	-	-	-
	3) Unallocable Expenditure	0.23	0.40	0.20	1.10	0.97	1.64
	Total Profit/(Loss) Before Tax	14.82	12.12	16.74	59.00	52.45	99.12
3	Capital Employed						
	(Segment Assets-Segment Liabilities)						
	a) Segment - A	102.39	125.08	100.46	102.39	100.46	114.52
	b) Segment - B	397.31	419.21	442.10	397.31	442.10	398.37
	c) Segment - C	83.80	24.39	-	83.80	-	11.60
	Total	583.50	568.68	542.56	583.50	542.56	524.49

- The segments have been identified in line with the accounting standard on Segment Reporting (AS17) considering the organisation structure and the differential risk and returns of these segments.
- Figures of previous year / quarter have been re-grouped where ever necessary to them comparable with those of the current period.

for BNR UDYOG LIMITED

Place: Hyderabad
Date : 06.02.2013

KAMAL RATHI
MANAGING DIRECTOR