

BNR UDYOG LIMITED

Regd Off : 6-3-650, 218, 2nd floor, Maheshwari chambers, Somajiguda, Hyderabad 500 082

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2013 (STANDALONE - CONSOLIDATED)						
Part I		(Rs.In Lacs)				
Sl.No	Particulars	UN - AUDITED			AUDITED	
		Quarter ended		9 Months Ended on		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	
1	Income from Operations					
	a. Net Sales/Income from operations	122.77	49.30	39.03	259.73	209.91
	b. Other operating income	-0.06	2.29	5.31	11.79	18.88
	Total income from operations (Net)	122.71	51.59	44.34	271.52	228.79
2	Expenses					
	a. Change in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
	b. Employee benefits expense	67.75	24.01	23.65	142.87	80.59
	c. Depreciation and amortisation expense	10.43	2.64	3.46	19.32	9.91
	d. Other Expenses	24.90	8.41	5.31	44.78	87.53
	Total Expenses	103.08	35.06	32.42	206.97	178.03
3	Profit from Operations before other Income, Finance costs Exceptional Items (1-2)	19.63	16.53	11.92	64.55	50.76
4	Other Income	3.98	3.95	3.98	11.97	11.07
5	Profit from ordinary activities before Finance costs Exceptional Items (3+4)	23.61	20.48	15.90	76.52	61.83
6	Finance Cost	2.18	2.15	1.08	6.20	2.68
7	Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)	21.43	18.33	14.82	70.32	59.15
8	Exceptional Items	-	-	-	-	-0.15
9	Profit from Ordinary Activities before Tax (7+8)	21.43	18.33	14.82	70.32	59.00
10	Tax Expenses	-	-	-	-	-
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	21.43	18.33	14.82	70.32	59.00
12	Paid-up Equity Share Capital (Face Value of each share is Rs :10/-)	300.00	300.00	300.00	300.00	300.00
13	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous accounting Year					103.50
14	Earnings per Share (EPS) - Rs Per Share					
	- Basic and Diluted Earnings Per Share (EPS) (Not annualised)	0.71	0.61	0.49	2.34	1.97

Part II SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER 2013						
A PARTICULARS OF SHARE HOLDING						
1	Public Share Holding					
	- No. of shares	895468	898941	905645	895468	905645
	- Percentage of share holding	29.85%	29.96%	30.19%	29.85%	30.19%
2	Promoter n Promoter Group Share Holding					
	a. Pledged/ Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Share holding of promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Share Capital of the company)	Nil	Nil	Nil	Nil	Nil
	b. Non-Encumbered					
	- Number of Shares	2104532	2101059	2094355	2104532	2094355
	- Percentage of Shares (as a % of the total Share holding of promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total Share Capital of the company)	70.15%	70.04%	69.81%	70.15%	69.81%
	PARTICULARS	3 Months ended on 31.12.2013				
B	INVESTOR COMPLAINTS	Pending	Received	Disposed off	Unresolved	
	Pending at the beginning of the quarter	NIL	1	1	NIL	

QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING AGREEMENT						
		(Rs.in Lacs.)				
S. No.	Particulars	UN - AUDITED			AUDITED	
		Quarter Ended		9 Months Ended on		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	
1	Segment Revenue					
	a) Medical Transcription & Software Dev.	33.65	38.70	42.31	113.00	117.25
	b) Financial Activities/Others	5.43	2.42	5.89	14.40	23.07
	c) Business Support Services	87.61	14.42	0.12	156.10	99.55
	Total	126.69	55.54	48.32	283.50	239.87
	Less: Inter segment revenue	-	-	-	-	-
	Income from Operations	126.69	55.54	48.32	283.50	239.87
2	Segment Results					
	a) Medical Transcription & Software Dev.	8.65	11.31	16.46	24.61	32.41
	b) Financial Activities/Others	-1.48	-5.25	-0.52	-5.76	1.40
	c) Business Support Services	16.58	14.42	0.02	58.24	28.60
	Total	23.75	20.48	15.96	77.09	62.41
	Less: 1) Interest	2.08	1.86	0.91	5.77	2.31
	2) Other Un-allocable Expenditure net off	-	-	-	-	-
	3) Unallocable Expenditure	0.24	0.29	0.23	1.00	1.10
	Total Profit/(Loss) Before Tax	21.43	18.33	14.82	70.32	59.00
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	a) Segment - A	116.72	112.77	102.39	116.72	102.39
	b) Segment - B	299.38	320.38	397.31	299.38	397.31
	c) Segment - C	209.02	165.65	83.80	209.02	83.80
	Total	625.12	598.80	583.50	625.12	583.50

Notes

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th February, 2014 subjected to Limited Review by the Statutory Auditors.
- Income Tax / Deferred Tax liabilities for the current period, if any, will be determined at the end of the year
- Figures of previous year / quarter have been re-grouped where ever necessary to them comparable with those of the current period.
- The segments have been identified in line with the accounting standard on Segment Reporting (AS17) considering the organisation structure and the differential risk and returns of these segments.

Place : Hyderabad
Date : 12-02-2014

for BNR UDYOG LIMITED

KAMAL RATHI
MANAGING DIRECTOR